

2021/22 Highways and Transport Capital Programme		Funding Streams (£000)
		1 DfT Integrated Transport Grant - 726
		2 DfT Highway Maintenance Grant - 1888
		3 S106/CIL TRL site development - 2800
		4 CIL - 500
		5 S106 - 389
		6 Silva Homes - 100
		7 BFC capital - 600
		<b>TOTAL: 7003</b>
		<b>Budget Allocation</b>
<b>1.0</b>	<b>Access, Mobility &amp; Travel Choice</b>	<b>416</b>
1.1	Westmorland Drive j/w Harvest Ride (Warfield) - Toucan Crossing to assist school journeys and support wider sustainable travel.	105
1.2	South Road (Great Hollands) - Footway/Cycleway linking the new Bucklers Park development site to local schools and Bracknell town centre.	249
1.3	Dukes Ride (Crowthorne) - Zebra Crossing outside Crowthorne Primary School assist school journeys and support wider sustainable travel.	50
1.4	Mobility Schemes (various locations) - minor improvement schemes to assist the mobility impaired.	12
<b>2.0</b>	<b>Highway Capacity and Road Space Allocation</b>	<b>3865</b>
2.1	A3095 (South) - Highway Improvements to Hanworth roundabout, Golden Retriever junction and Crowthorne Road to meet future demands and enable local communities to access this busy corridor safely. Work includes capacity improvements alongside enhancements to the natural environment including replacement tree planting and the creation of new hedgerows and wildlife habitats.	3490
2.2	A322 Sports Centre Roundabout - Highway Improvement to increase capacity and improve traffic flow through the junction.	375
<b>3.0</b>	<b>Traffic Management</b>	<b>493</b>
3.1	Residential Parking - working with Silva Homes to provide increased parking capacity in residential areas experiencing difficulties. Funding contribution provided by Silva Homes (£100k). Identified schemes include Keldholme (Wildridings), Rosedale Gardens (Wildridings), Oakengates (Hanworth), Aysgarth (Great Hollands), Ullswater (Great Hollands), Church Road (Owlsmoor).	200
3.2	Road Safety - works to improve road safety and reduce the number of injury accidents at identified sites. Locations include Western Roundabout (Bracknell), Swinley Road (Ascot), Wildridings Roundabout (Great Hollands/Wildridings).	85
3.3	Speed Management - measures to regularise or influence speed reduction. Locations include Bowyer's Lane (Warfield) and Brookers Row (Crowthorne).	28
3.4	Urban Traffic Management & Control (UTMC) - expanding control capability through improved technology at key traffic signal junctions and controlled crossing points to better manage journeys. Work includes upgrade/refurbishment of Birch Hill traffic signal junction.	180
<b>4.0</b>	<b>Road Maintenance</b>	<b>1349</b>
4.1	Inlay Surface Treatment - removal and replacement of road surface at A321 Yorktown Road (Sandhurst) from Wellington Road to Swan Lane, Terrace Road South (Binfield) from Foxley Lane to Cressex Close, Grant Road (Crowthorne), Saffron Road, Dundas Close, Rossett Close (Wildridings), Running Horse roundabout (Bullbrook).	699
4.2	Surface Treatment - application of road surface at North Street (Cranbourne), Nine Mile Ride (Crowthorne) from Golden Retriever junction to TRL, Ringmead (Great Hollands) from Wylam to Welbeck and Minstead Close (Martins Heron).	350
4.3	Localised Remedial Works (various locations) - preventative works in isolated locations to maintain integrity of carriageways and footways.	300
<b>5.0</b>	<b>Structures Maintenance</b>	<b>350</b>
5.1	Holland Pines (Great Hollands) - Embankment Stabilisation on approach to the subway system.	45
5.2	A322 Bagshot Road (Bracknell) - Vehicle Restraint System upgrade to prevent vehicle incursion into the subway system near to Bracknell Sport Centre.	55
5.3	A3095 Mill Lane (Wildridings) - Parapet/Vehicle Restraint System upgrade to prevent vehicle incursion into the subway system leading to Mill Pond	60
5.4	A3095 Mill Lane Bridge (Bracknell) - installation of bearing inspection and maintenance platform.	50
5.5	Osborne Lane (Warfield) - Bridge Parapet strengthening and upgrade works.	20
5.6	Mount Lane/Hazel Hill (Bracknell) - Expansion Joint replacement on cycle/pedestrian bridge across the rail line.	25
5.7	Pitts Bridge (Binfield) - Arch, Parapet and Abutment remedial works to maintain structural integrity.	25
5.8	Parapet Safety Improvements (various locations) - safety improvements at parapets following assessment.	35
5.9	Protective Treatments (various locations) - works to prevent water ingress into vulnerable structures.	35
<b>6.0</b>	<b>Drainage Maintenance</b>	<b>130</b>
6.1	Warfield Street (Warfield) - Drainage repair/improvement work between Gibbins Lane and Five-Ways junction.	30
6.2	Church Street (Crowthorne) - Drainage repair/improvement along its length,	30
6.3	Wellington Road (Crowthorne) - Drainage upgrade to manage surface water flooding.	10
6.4	Three Legged Cross Junction (Warfield) - Drainage upgrade to manage surface water flooding.	20
6.5	Old Wokingham Road (Crowthorne) - Culvert/headwall replacement and carriageway stabilisation.	10
6.6	Subway Drainage Works - system upgrade including pumps.	30
<b>7.0</b>	<b>Electrical Maintenance</b>	<b>400</b>
7.1	Lamp Column Replacement (various locations) - essential replacement of ageing lamp columns based on individual condition assessment and risk assessment.	400